

Revised Railroad Mural Budget 02/2015

Project will commence at 50% funding threshold and will complete funding at commission

Line item	expense (\$)	\$ projected	\$ generated	scheduled 2015
Project Design				
General Meeting	\$ -	\$ -		
Artist Meeting	\$ -			
PAAC Meeting	\$ -			
Conceptual Drawings	\$ -			
Final Rendering	\$ -			
Final Budget	\$ 40,000.00			1-Oct
Fundraising and Outreach Campaign				
Mail Campaign #1	\$ 4,000.00	\$ 5,000.00	5000	
Mail Campaign #2	\$ 400.00	\$ -		
Kickstarter Campaign	\$ -	\$ -		
Social Media Outreach	\$ -	\$ 2,500.00		ongoing
Traditional Media releases	\$ -	\$ 2,500.00		
Private Contributions	\$ -	\$ 15,000.00		14-Sep
Public Entity Contributions	\$ -	\$ 15,000.00	2500	14-Sep
	\$ 4,400.00	\$ 40,000.00		
Project Scope				
Permits	\$ 960.00			14-May
Insurance	\$ 960.00			
Site Preparation	\$ 960.00			
Scaffolding	\$ 1,200.00			14-Jun
	\$ 4,080.00			14-Jun
Site Preparation				
Debris Removal	\$ 400.00			14-Jun
Cleaning	\$ 400.00			
Surface Preparation	\$ 1,200.00			
Sealer and Primer	\$ 1,200.00			
	\$ 3,200.00			
Project				
Mural Layout	\$ 2,000.00			14-Jul
Final Layout	\$ 2,000.00			
Paint	\$ 8,000.00			
Final Paint	\$ 1,200.00			
Airbrush	\$ 1,200.00			
Final Surface Preparation	\$ 4,000.00			
Artist Commission	\$ 8,000.00			
	\$ 26,400.00			14-Aug
Subtotal Mural Budget	\$ 38,080.00			
Add 5% Contingency	\$1,904			
Mural Total	\$ 39,984.00			
Railroad Trail	\$0			
Lookout and Fence Improve.				
Annual MX	\$ -			
Project Total	\$ 39,984.00	\$ 19,992.00	7500 \$	0.38

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completed